SOUTHERN RURAL AREA COMMITTEE BUDGET 2013/14

			11.00		
CITALIA DIVINO DE LA CALIFICIA	Funding	Allocated			
SUMMARY/ TOTALS	£3,068		<u>Spent</u>	Outstanding	Unallocate
Revenue Visioning		£3,068	£0	£3,068	£0
Highways Projects	£7,000	£7,000	£0	£7,000	£0
Former Memorandum of Understanding	£6,160	£790	£790	£0	£5,3
Discretionary Budget 13/14	£18,050	£0	£0	03	£18,0
Member Discretionary Budget 13/14	£7,000	£1,599	£0	£1,599	£5,40
Preallocated Dev't Budgets cif from 12/13	£6,549	£6,549	£5,700	£849	£0
Preallocated Member Budgets c/f from12/13	£2,715	£2,715	£955	£1,760	£0
TOTAL	£50,542	£21,721	£7,445	£14,276	£28,8
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REVENUE VISIONING		Year	200		22
Preallocated Budgets Brought Forward from	<u>Funding</u>	Allocated		Project	Alloca
12/13	£3,068	2009/10		Southern Rural - Parish Plans & Community Projects	
Total	£3,068	Tan District Co.			
				<u> </u>	<u></u>
HIGHWAYS PROJECTS		<u>Year</u>			
	Funding			<u>Project</u>	
Preallocated Funds Brought forward from		Allocated			Alloca
Preallocated Funds Brought forward from 2012/13	£1,000	Allocated		Great Ashby Way Crossing Point - Round Diamond School	Alloca
Preallocated Funds Brought forward from 2012/13 Base Budgets 13/14		Allocated		Great Ashby Way Crossing Point - Round	Alloca
2012/13 Base Budgets 13/14	£1,000	Allocated		Great Ashby Way Crossing Point - Round Diamond School Codicote - Restricted Parking Bays	Alloca
2012/13	£1,000 £6,000			Great Ashby Way Crossing Point - Round Diamond School Codicote - Restricted Parking Bays Highways Projects	Alloca
2012/13 Base Budgets 13/14	£1,000 £6,000			Great Ashby Way Crossing Point - Round Diamond School Codicote - Restricted Parking Bays Highways Projects	Alloca
Ease Budgets 13/14 FORMER MEMORANDUM OF UNDERSTANDING	£1,000 £6,000			Great Ashby Way Crossing Point - Round Diamond School Codicote - Restricted Parking Bays Highways Projects	Alloca
2012/13 Base Budgets 13/14 FORMER MEMORANDUM OF	£1,000 £6,000 £7,000			Great Ashby Way Crossing Point - Round Diamond School Codicote - Restricted Parking Bays Highways Projects Project Knebworth Festival	
Ease Budgets 13/14 FORMER MEMORANDUM OF UNDERSTANDING Preallocated Budgets Brought Forward from	£1,000 £6,000 £7,000			Great Ashby Way Crossing Point - Round Diamond School Codicote - Restricted Parking Bays Highways Projects Project	
Ease Budgets 13/14 FORMER MEMORANDUM OF UNDERSTANDING Preallocated Budgets Brought Forward from 2012/13	£1,000 £6,000 £7,000 £7,000 Funding £790			Great Ashby Way Crossing Point - Round Diamond School Codicote - Restricted Parking Bays Highways Projects Project Knebworth Festival	
Ease Budgets 13/14 FORMER MEMORANDUM OF UNDERSTANDING Preallocated Budgets Brought Forward from 2012/13	£1,000 £6,000 £7,000 £7,000 Funding £790 £5,370			Great Ashby Way Crossing Point - Round Diamond School Codicote - Restricted Parking Bays Highways Projects Project Knebworth Festival	
Ease Budgets 13/14 FORMER MEMORANDUM OF UNDERSTANDING Preallocated Budgets Brought Forward from 2012/13 Base Budgets 13/14	£1,000 £6,000 £7,000 £7,000 Funding £790 £5,370			Great Ashby Way Crossing Point - Round Diamond School Codicote - Restricted Parking Bays Highways Projects Project Knebworth Festival	
Ease Budgets 13/14 FORMER MEMORANDUM OF UNDERSTANDING Preallocated Budgets Brought Forward from 2012/13 Base Budgets 13/14 DEVELOPMENT BUDGETS	£1,000 £6,000 £7,000 £7,000 Funding £790 £5,370			Great Ashby Way Crossing Point - Round Diamond School Codicote - Restricted Parking Bays Highways Projects Project Knebworth Festival	Alloca
Ease Budgets 13/14 FORMER MEMORANDUM OF UNDERSTANDING Preallocated Budgets Brought Forward from 2012/13 Base Budgets 13/14 DEVELOPMENT BUDGETS Preallocated Funds Brought forward from 2012/13	£1,000 £6,000 £7,000 £7,000 £7,000 £5,370 £6,160			Great Ashby Way Crossing Point - Round Diamond School Codicote - Restricted Parking Bays Highways Projects Project Knebworth Festival Ickleford Squash Club	Alloca
Ease Budgets 13/14 FORMER MEMORANDUM OF UNDERSTANDING Preallocated Budgets Brought Forward from 2012/13 Base Budgets 13/14 DEVELOPMENT BUDGETS Preallocated Funds Brought forward from 2012/13 Youth Activities allocated 22.01.09	£1,000 £6,000 £7,000 £7,000 £7,000 £5,370 £6,160 Funding			Great Ashby Way Crossing Point - Round Diamond School Codicote - Restricted Parking Bays Highways Projects Project Knebworth Festival Ickleford Squash Club Project Youth Activities - uncommitted	Alloca
Ease Budgets 13/14 FORMER MEMORANDUM OF UNDERSTANDING Preallocated Budgets Brought Forward from 2012/13 Base Budgets 13/14 DEVELOPMENT BUDGETS Preallocated Funds Brought forward from 2012/13	£1,000 £6,000 £7,000 £7,000 £7,000 £5,370 £6,160			Great Ashby Way Crossing Point - Round Diamond School Codicote - Restricted Parking Bays Highways Projects Project Knebworth Festival Ickleford Squash Club Project Youth Activities - uncommitted Knebworth Cricket Club YOPEY	Alloca
Ease Budgets 13/14 FORMER MEMORANDUM OF UNDERSTANDING Preallocated Budgets Brought Forward from 2012/13 Base Budgets 13/14 DEVELOPMENT BUDGETS Preallocated Funds Brought forward from 2012/13 Youth Activities allocated 22.01.09	£1,000 £6,000 £7,000 £7,000 £7,000 £5,370 £6,160 Funding £675 £400			Great Ashby Way Crossing Point - Round Diamond School Codicote - Restricted Parking Bays Highways Projects Project Knebworth Festival Ickleford Squash Club Project Youth Activities - uncommitted Knebworth Cricket Club	

1900, 1004	Total Preallocated Funds Brought forward from 2012/13	£6,549				
	Base Budget 13/14	£18,050				
				 		
		£18,050				
		£24,599				
		عدرتناها				
						
	MEMBER WARD BUDGETS					
	WEWDER WARD BUDGETS	E			Project	Allocat
	Preallocated Member Ward Budgets Brought	Funding	 		<u> </u>	
	forward from 2012/13	£2,715				
			 		 	
	Clir Barnard		Hitchwood	 -	Offley PC - Parish Tractor	-
	Cllr Bishop		Kimpton		Kimpton PC Play Area	
					Kimpton PC Play Area	
	Clir Jarvis		Chesfield		Codicote Youth Rugby	
					Gt Ashby Youth Club	
		·	ļ		Gravely Playground Fence	
	Cite Hone				Wymondley Bus Stops	
	Clir Henry Clir Gray		Chesfield		Gt Ashby CC Management Ass,	
	Clir Gray		Knebworth		Knebworth Link Up Lunch Club	1
	Cilr Strong		Hitchwood		Kings Walden VH - Paving	
	Out Guotag		Hitchwood		Offley Youth Club	
		£2,715	 			
		<u>ج</u> د,/ اع				
	Member Ward Budgets2013/14, £700 per Member					
	Clir Bardett	£700	Knebworth	 	 	
	Clir Barnard	£700	Hitchwood		Dog Waste Bin - St Ippolytts / Gosmore	-
	Cllr Bishop	£700	Kimpton		Kimpton Fundraising Concert	
	Cilr Brindley	£700	Codicote		Codiote Quarry Action Group	
	Cita Courteur				Codiote Local History Society	
	Cilr Cowley	£700	Cadwell		Ickleford PC Notice Board	
	Cilr Henry	£700	Chesfield		Graveley PC Angila In Bloom	
	Cilr Gray	£700	Chestield		Graveley PC Angila In Bloom	
	Clir F Barnard	£700	Knebworth		Knebworth PC Railings	•
	Clir Strong	£700 £700	Hitchwood		Dog Waste Bin - St Ippolytts / Gosmore	
	<u> </u>	27,00	Hitchwood	+		
		£7,000	 	 	-	
			 	 	 	-
		£9,715		 	 	+
						
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	Grand Total Revenue Budgets	£34,314	 			
-	Grand Total Revenue Budgets					

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